

COMMUNITY COLLEGES
P.A. 161 of 2002

| FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE | FY 2001-02 YEAR-TO-DATE | FY 2002-03 GOV'S REC. | FY 2002-03 YEAR-TO-DATE | CHANGES FROM FY 2001-02 YEAR-TO-DATE | |
|--|----------------------------|--------------------------|----------------------------|---|--------------|
| | | | | AMOUNT | PERCENT |
| FTE Positions | N/A | N/A | N/A | N/A | N/A |
| GROSS | 321,867,419 | 321,732,319 | 321,732,319 | (135,100) | (0) |
| Less: | | | | | |
| Interdepartmental Grants Received | 0 | 0 | 0 | 0 | 0.0 |
| ADJUSTED GROSS | 321,867,419 | 321,732,319 | 321,732,319 | (135,100) | (0.0) |
| Less: | | | | | |
| Federal Funds | 0 | 0 | 0 | 0 | 0.0 |
| Local and Private | 0 | 0 | 0 | 0 | 0.0 |
| TOTAL STATE SPENDING | 321,867,419 | 321,732,319 | 321,732,319 | (135,100) | (0.0) |
| Less: | | | | | |
| Other State Restricted Funds | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0.0 |
| GENERAL FUND/GENERAL PURPOSE .. | 319,867,419 | 319,732,319 | 319,732,319 | (135,100) | (0.0) |
| PAYMENTS TO LOCALS | 319,867,419 | 319,732,319 | 319,732,319 | (135,100) | (0.0) |

**FY 2002-03
Change from
FY 2001-02
Year-to-Date**

| | | | |
|-----------|--|------------------------------|------------------------|
| A. | OPERATIONS | Gross GF/GP | 0 0 |
| | The Governor recommended and the Legislature adopted a continuation level of funding for base operations for each community college. The appropriation for each college is described in <u>Table 1</u> . | | |
| B. | TUITION TAX CREDIT/TUITION RESTRAINT | Gross GF/GP | 0 0 |
| | The budget eliminated all reference to either the tuition tax credit or tuition restraint proposals. | | |
| C. | AT-RISK STUDENT SUCCESS PROGRAM | Gross GF/GP | 0 0 |
| | The budget provides no increase for the At-Risk Student Success Program. This program is designed to address the needs of students who test at a level which indicates that they will have difficulty achieving academic success at the postsecondary level. Consistent with prior years, the funds also may be used for the acquisition or upgrade of technology related or unrelated to established At-Risk programs. The distribution to individual colleges has changed consistent with the formula requirements for this program and is described in detail in <u>Table 1</u> . | | |
| D. | RENAISSANCE ZONE REIMBURSEMENTS | Gross GF/GP | (135,100) (135,100) |
| | The budget reflects the anticipated expenditures necessary to reimburse community colleges for revenue lost as a result of the Michigan Renaissance Zone Act. The distribution of funds is based on data collected and analyzed by the Department of Treasury. | | |
| E. | POSTSECONDARY ACCESS STUDENT SUCCESS (PASS) TUITION ASSISTANCE PROGRAM | Gross Restricted GF/GP | 0 0 0 |
| | The budget includes the continuation of the Postsecondary Access Student Scholarship tuition assistance program. The program provides the remaining tuition and fees after all other financial aid programs for qualifying students are used. In order to be eligible, a student must be degree-seeking, enrolled at least part-time, have qualifying MEAP scores, and otherwise be eligible for the Federal PELL program. The program is financed from the Michigan Merit Award Trust Fund. | | |

Table 1
FY 2002-2003 COMMUNITY COLLEGE FUNDING RECOMMENDATIONS

| College | Operations | | | At Risk Student Success Program | | |
|---------------------------------|-----------------------------|------------------------|-------------|---------------------------------|------------------------|-------------|
| | A | B | C | D | E | F |
| | Current Year Appropriations | Enacted Appropriations | % Change | Current Year Appropriations | Enacted Appropriations | % Change |
| Alpena | \$5,311,973 | \$5,311,973 | 0.0% | \$104,004 | \$85,654 | -17.6% |
| Bay de Noc | 5,129,944 | 5,129,944 | 0.0% | 98,650 | 93,194 | -5.5% |
| Delta | 14,813,864 | 14,813,864 | 0.0% | 110,240 | 109,215 | -0.9% |
| Glen Oaks | 2,485,512 | 2,485,512 | 0.0% | 135,832 | 138,528 | 2.0% |
| Gogebic | 4,365,123 | 4,365,123 | 0.0% | 78,902 | 78,171 | -0.9% |
| Grand Rapids | 18,633,380 | 18,633,380 | 0.0% | 74,179 | 88,959 | 19.9% |
| Henry Ford | 22,708,494 | 22,708,494 | 0.0% | 164,807 | 163,814 | -0.6% |
| Jackson | 12,570,441 | 12,570,441 | 0.0% | 113,768 | 113,121 | -0.6% |
| Kalamazoo Valley | 12,825,971 | 12,825,971 | 0.0% | 113,499 | 116,085 | 2.3% |
| Kellogg | 10,076,975 | 10,076,975 | 0.0% | 158,343 | 156,823 | -1.0% |
| Kirtland | 3,058,415 | 3,058,415 | 0.0% | 158,732 | 169,343 | 6.7% |
| Lake Michigan | 5,423,461 | 5,423,461 | 0.0% | 192,554 | 186,759 | -3.0% |
| Lansing | 32,223,042 | 32,223,042 | 0.0% | 157,864 | 162,796 | 3.1% |
| Macomb | 34,381,003 | 34,381,003 | 0.0% | 91,038 | 92,395 | 1.5% |
| Mid Michigan | 4,586,420 | 4,586,420 | 0.0% | 129,419 | 138,950 | 7.4% |
| Monroe | 4,462,223 | 4,462,223 | 0.0% | 99,275 | 99,550 | 0.3% |
| Montcalm | 3,227,530 | 3,227,530 | 0.0% | 71,694 | 69,465 | -3.1% |
| Mott | 16,291,459 | 16,291,459 | 0.0% | 109,157 | 111,102 | 1.8% |
| Muskegon | 9,271,134 | 9,271,134 | 0.0% | 213,016 | 209,919 | -1.5% |
| North Central | 3,140,212 | 3,140,212 | 0.0% | 178,336 | 156,702 | -12.1% |
| Northwestern | 9,460,166 | 9,460,166 | 0.0% | 120,677 | 129,025 | 6.9% |
| Oakland | 21,687,988 | 21,687,988 | 0.0% | 159,354 | 157,358 | -1.3% |
| St. Clair | 7,264,610 | 7,264,610 | 0.0% | 80,413 | 88,500 | 10.1% |
| Schoolcraft | 12,728,740 | 12,728,740 | 0.0% | 150,164 | 152,307 | 1.4% |
| Southwestern | 6,832,843 | 6,832,843 | 0.0% | 180,632 | 180,889 | 0.1% |
| Washtenaw | 12,937,228 | 12,937,228 | 0.0% | 161,709 | 170,388 | 5.4% |
| Wayne County | 17,223,721 | 17,223,721 | 0.0% | 149,384 | 142,398 | -4.7% |
| West Shore | 2,382,344 | 2,382,344 | 0.0% | 136,461 | 130,693 | -4.2% |
| Subtotal | \$315,504,216 | \$315,504,216 | 0.0% | \$3,692,103 | \$3,692,103 | 0.0% |
| At Risk Student Success Program | 3,692,103 | 3,692,103 | 0.0% | 3,692,103 | 3,692,103 | 0.0% |
| Renaissance Zone | 671,100 | 536,000 | -20.1% | | | |
| Reimbursement | | | | | | |
| PASS program | 2,000,000 | 2,000,000 | 0.0% | | | |
| Total Funding | \$321,867,419 | \$321,732,319 | 0.0% | \$3,692,103 | \$3,692,103 | 0.0% |

